

Guam Department of Education
Grant Status Report Executive Summary

Grant Status Report as of 5/02/2025 6:23:31 AM

Grantor	Award No.	Fund	Proj Desc	Budget	Encumbrances	Requisitions	Actual Expenditures	Available Budget	Available %	Obligated By
USeD	A2160	221	2021 American Rescue Plan - ARP	286,940,627	94,873,053	-	187,879,591	4,187,982	1.5%	9/30/2024
USeD	S424F220055	220	FY22 Bipartisan Safer Communities	1,681,978	-	192,405	585,673	903,900	53.7%	9/30/2025
USeD	S371C220003	220	FY22 Comprehensive Literacy state f	391,641	1,178	75,002	220,039	95,422	24.4%	9/30/2024
USeD	S403A220002	220	FY22 Consolidated Grant - RLIS	34,225,878	754,862	-	30,292,612	3,178,403	9.3%	9/30/2024
USeD	R372A200009	220	FY22Project ETASLOA (GOSDV)	709,102	88	-	31,168	677,847	95.6%	2/28/2024
USeD	H323A200019	220	FY22 Project Hita Para Mona	250,000	1,260	-	170,345	78,395	31.4%	10/31/2024
USeD	H181A220008	220	FY22 Special Education Part C	1,544,042	348	-	1,403,276	140,418	9.1%	9/30/2024
USeD	H027A220013	220	FY22 Sped State Grant - B	17,234,421	300,769	-	20,443,609	(3,509,957)	-20.4%	9/30/2024
HHS	2301GUP PREP	215	FY23 PREP	250,000	-	19,529	109,464	121,007	48.4%	9/30/2024
HHS	09CH010983-05	215	FY23 Headstart	5,993,233	800,909	191,818	4,908,124	92,382	1.5%	6/30/2025
USeD	S371C230003	220	FY23 Comprehensive Literacy state f	324,074	95,120	46,117	118,854	63,984	19.7%	9/30/2024
USeD	S403A230002	220	FY23 Consolidated Grant - RLIS	35,786,818	3,877,321	3,728,787	13,576,963	14,603,747	40.8%	9/30/2025
USeD	R372A200009	220	FY23Project ETASLOA (GOSDV)	713,396	-	-	20,556	692,840	97.1%	2/28/2024
USeD	H323A200019	220	FY23 Project Hita Para Mona	250,000	3,691	-	168,442	77,867	31.1%	10/31/2024
USeD	H181A230008	220	FY23 Special Education Part C	1,679,977	152,521.05	33,895.63	854,205.88	639,354.44	38.1%	9/30/2025
USeD	H027A230013	220	FY23 Sped State Grant - B	18,773,585.00	1,384,100.09	487,012.87	7,617,205.43	9,285,266.61	49.5%	9/30/2023
HHS	2401GUP PREP	215	FY24 PREP	250,000	-	-	4,479	245,521	98.2%	9/30/2024
HHS	09CH010983-06	215	FY24 Headstart	4,384,650	295,912	44,980	2,944,680	1,099,078	25.1%	9/30/2025
USeD	S371C240003	220	FY24 Comprehensive Literacy state f	327,701	21,707.35	187,234.91	16,700.00	102,058.74	31.1%	9/30/2025
USeD	S403A240002	220	FY24 Consolidated Grant - RUS*	35,828,052	2,788,416.95	7,827,088.09	1,142,008.38	24,070,538.58	67.2%	9/30/2025
USeD	R372A200009	220	FY24 Project ETASLOA (GOSDV)	1,419,571	-	-	31,321.55	1,388,249.45	97.8%	2/28/2025
USeD	H324A200019	220	FY24 Project Hita Para Mona	250,000	180,000.00	-	1,300.00	68,700.00	27.5%	10/31/2025
USeD	H181A240008	220	FY24 Special Education Part C	1,679,977	50,000.00	223,542.75	2,535.50	1,403,898.75	83.6%	9/30/2025
USDA	7GU350GU7	211	CN School Meals Equipment	373,134	152,241	-	148,409	72,484	19.4%	6/30/2025
USDA	7GU300GUB	211	FNS CACFP- CASH IN LIEU	59,000	5,627	-	19,215	34,158	57.9%	9/30/2025
USDA	7GU300GUB	211	FNS CNCFP MEAL COST ALL SCHOOL	800,977	-	-	619,847	181,130	22.6%	9/30/2025
USDA	7GU300GUB	211	FNS CNCFP-ADMIN COST	1,608	-	-	-	1,608	100.0%	9/30/2025
USDA	7GU300GUB	211	FNS NATIONAL SCHOOL BREAKFAST	9,937,087	543,271	-	3,935,801	5,458,015	54.9%	9/30/2025
USDA	7GU300GUB	211	FNS NATIONAL SCHOOL LUNCH PRO	20,513,785	-	1,480,895	9,830,775	9,202,116	44.9%	9/30/2025
USDA	7GU300GUS	211	USDA FNS State Admin Expense	400,822	1,567	-	250,070	149,185	37.22%	9/30/2025
Grand Total				482,975,136	106,283,963	14,538,307	287,347,270	74,805,596	15.5%	

*Expenses over budget will be reconciled to the related Grant

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